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Financing of the United Nations Peacekeeping Force in Cyprus

Budget for the United Nations Peacekeeping Force in Cyprus for the period from 1 July 2002 to 30 June 2003

Report of the Secretary-General

Summary

The present report contains the proposed budget for the 12-month period from 1 July 2002 to 30 June 2003 for the maintenance of the United Nations Peacekeeping Force in Cyprus (UNFICYP), which amounts to $44,973,900 gross ($43,337,700 net), inclusive of budgeted voluntary contributions in kind amounting to $1,321,200.

Of the total budget, some 18.9 per cent of resources relate to civilian personnel costs. Operational costs account for 24.2 per cent of the budget, military personnel costs reflect 53 per cent, while staff assessment comprises 3.8 per cent of the total. Less than 0.1 per cent of the total resources are related to other programmes.

The action to be taken by the General Assembly is set out in paragraph 3 of the present report.

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I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 2002 to 30 June 2003 for the maintenance of the United Nations Peacekeeping Force in Cyprus (UNFICYP), which amounts to $44,973,900 gross ($43,337,700 net), inclusive of budgeted voluntary contributions in kind amounting to $1,321,200.

2. Estimated requirements for the period from 1 July 2002 to 30 June 2003 represent a 6.1 per cent increase ($2,578,800) in total resources (gross) in relation to the apportionment for the period from 1 July 2001 to 30 June 2002. The proposed increase reflects a 3 per cent increase in military personnel costs, a 25.4 per cent increase in operational costs, a 54.9 per cent increase in other programmes and a 7.2 per cent increase in staff assessment, partially offset by a 3.7 per cent decrease in civilian personnel costs.

Table 1
Financial resources
(Thousands of United States dollars)

				Proposed increase (decrease) over 2001 02	
Category of expenditure	*2000 01 Expenditures*	*2001 02 Apportionment*	*2002 03 Cost estimates*[a]	*Amount*	*Percentage*
Military personnel	22 150.2	22 485.8	23 154.1	668.3	3.0
Civilian personnel	8 318.4	8 525.4	8 208.7	(316.7)	(3.7)
Operational requirements	7 887.2	8 424.5	10 566.5	2 142.0	25.4
Other programmes[b]	60.1	56.3	87.2	30.9	54.9
Staff assessment	1 562.3	1 527.0	1 636.2	109.2	7.2
Gross requirements[c]	**39 978.3**	**41 019.0**	**43 652.7**	**2 633.7**	**6.4**
Voluntary contributions[d]	-	1 376.1	1 321.2	(54.9)	(4.0)
Total	**39 978.3**	**42 395.1**	**44 973.9**	**2 578.8**	**6.1**

[a] Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B.
[b] Excludes personnel.
[c] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.
[d] Voluntary contributions amounting to $1,430,300, as contained in document A/55/788, should have been included in the 2000/01 period.

Table 2
Human resources

Military and civilian staff resources	*2000-01[a]*	*2001-02[a]*	*2002-03*	*Increase (decrease) over 2001-02*
Military observers	-	-	-	-
Military contingents	1 226	1 230	1 230	-
Civilian police	34	35	35	-
International staff	41	44	44	-
Local staff	145	147	105	(42)
United Nations Volunteers	-	-	-	-

[a] Represents highest level of authorized strength.

3. **The action to be taken by the General Assembly is as follows:**

(a) **Appropriation of the amount of $43,652,700 gross ($42,016,500 net), for the maintenance of the Force for the 12-month period from 1 July 2002 to 30 June 2003, including $20,505,500 to be funded through voluntary contributions from the Government of Cyprus ($14,005,500) and the Government of Greece ($6,500,000);**

(b) **Assessment of the amount of $23,147,200 gross ($21,511,000 net), representing the balance net of voluntary contributions for the maintenance of the Force for the 12-month period beginning 1 July 2002 at a monthly rate of $1,928,933 gross ($1,792,583 net), should the Security Council decide to continue its mandate beyond 15 June 2002.**

II. Political mandate of the Force

(Security Council resolution 186 (1964) of 4 March 1964)

4. The mandate of UNFICYP was originally defined by the Security Council in the following terms:

> "In the interest of preserving international peace and security, to use its best efforts to prevent a recurrence of fighting and, as necessary to contribute to the maintenance and restoration of law and order and a return to normal conditions."

5. The Council has since repeatedly reaffirmed this mandate, established in the context of the confrontation between the Greek Cypriots and Turkish Cypriots in 1964, most recently in its resolution 1384 (2001) of 14 December 2001. Since the hostilities of 1974, the Council has adopted a number of resolutions requiring UNFICYP to perform additional functions relating, in particular, to the maintenance of a buffer zone between the lines of the Cyprus National Guard and the Turkish forces as well as a de facto ceasefire, which came into effect on 16 August 1974. In the absence of a formal ceasefire agreement, the military status quo remains the standard by which the Force judges whether changes constitute violations of the ceasefire.

6. The functions of UNFICYP in pursuance of its mandate are: (a) maintenance of the military status quo and prevention of fighting; and (b) undertaking humanitarian and economic activities to promote a return to normal conditions.

7. The current mandate expires on 15 June 2002, in accordance with resolution 1384 (2001).

III. Operational plan and requirements

8. In order to fulfil its obligations under the mandate approved by the Security Council, UNFICYP maintains a 180-kilometre buffer zone between ceasefire lines, which varies in width from less than 20 meters in Nicosia to some 7 kilometres near Athienou and covers about 3 per cent of the island, including some of the most valuable agricultural land.

9. The Force keeps the ceasefire lines and the buffer zone under constant surveillance through a system of observation posts and patrols and maintains 270-kilometre-long multiple patrol tracks, which are used for surveillance, the monitoring of agricultural activities, the resupply of observations posts and rapid reaction to any incident.

10. The current authorized strength of UNFICYP stands at 1,230 troops, 35 civilian police monitors, 44 international staff and 147 local staff. For the period from 1 July 2002 to 30 June 2003, a net reduction of 42 local posts is proposed to reflect efficiency gains realized from the outsourcing of catering services in Sectors 1 and 4. The Force's civilian police component, consisting of police monitors from Australia and Ireland, is responsible for maintaining close cooperation and liaison with Greek Cypriot and Turkish Cypriot police on matters of inter-communal interest. Such matters include assisting in investigations, contributing to law and order in the United Nations buffer zone and supporting the Force's humanitarian activities.

11. The Force undertakes frequent and routine visits to deliver humanitarian aid to over 425 Greek Cypriots and more than 150 Maronites living in the northern part of the island and to the 300 Turkish Cypriots living in the southern part and to help each of the respective minorities to maintain contact with relatives living on the other side of the United Nations buffer zone.

12. With regard to the humanitarian and economic role of UNFICYP, as part of its efforts to promote a return to normal conditions, the Force has worked with both sides for many years to facilitate humanitarian activities. It also encourages and facilitates the resumption of farming in the United Nations buffer zone. Economic activities, such as the operation of quarries and small industries in the buffer zone, are allowed, provided that ownership is proven and that the activities present no security threat.

13. The Force also sponsors bi-communal contacts and encourages cooperation between Greek and Turkish Cypriots in restoring normal conditions. These activities include regular visits to Greek Cypriots and Maronites in the northern part of the island and to the Turkish Cypriots in the southern part, facilitating family reunion visits, delivering textbooks, medicines and pension cheques to Greek Cypriots in the northern part and supervising medical evacuations and facilitating communications between public utility officials. UNFICYP continues to monitor living conditions

and to assess them in the light of recommendations contained in its 1995 humanitarian review, which were set out in paragraphs 21, 24 and 25 of the report of the Secretary-General (S/1995/1020). Updated information outlining recent UNFICYP humanitarian activities is presented in the report of the Secretary-General on the United Nations operation in Cyprus dated 30 November 2001 (S/2001/1122).

IV. Contributions made under the status-of-forces agreement

		Value (United States dollars)	
Government	*Contribution*	*1 July 2001 to 30 June 2002*	*1 July 2002 to 30 June 2003*
Cyprus	Observation posts and office and accommodation facilities provided by the Government at no cost to military contingents, civilian police units and the UNFICYP headquarters complex. Market value, as estimated by UNFICYP	124 200	124 200

V. Voluntary contributions and trust funds

Voluntary contributions

		Value (United States dollars)	
Government	*Contribution*	*1 June 2001 to 30 June 2002*	*1 July 2002 to 30 June 2003*
Australia	Under an agreement dated 20 May 1964 the Australian Government has agreed to pay for the travel costs of the Australian Civilian Police (currently 15)	60 000	60 000
Cyprus	One third of the cost of financing of UNFICYP[a]	13 565 715	14 005 500
	25 per cent of the civilian ration costs	14 600	14 600
	30 per cent of the maintenance costs of the United Nations Protected Area sewage farm	14 500	6 000
	Provision of and repairs to kitchen equipment provided by Cyprus Government for UNFICYP military units	38 200	39 050
	Provision of materials for the maintenance of United Nations observation posts and office and accommodation facilities for military contingents and civilian police units, including the UNFICYP headquarters complex	687 000	604 650
	Human resource costs of a team from the Government of Cyprus Department of Public Works dedicated to United Nations facilities maintenance support on behalf of UNFICYP	491 800	546 875

Government	Contribution	Value (United States dollars) 1 June 2001 to 30 June 2002	1 July 2002 to 30 June 2003
	Contribution to maintenance of the United Nations patrol track	50 000	50 000
Greece	Annual contribution to the cost of financing UNFICYP	6 500 000	6 500 000
United Kingdom of Great Britain and Northern Ireland	The British Government has conditionally agreed to provide the Force with 2 teams of engineers to carry out electrical rewiring and refurbishment projects in Sector 2. The voluntary contribution will include personnel and travel costs	-	-

[a] The amount for the 2001/02 period includes UNFICYP's share of the provision for the support account for peacekeeping operations and the financing of the United Nations Logistics Base at Brindisi. The amount for the 2002/03 period excludes provisions for the support account for peacekeeping operations and the financing of the United Nations Logistics Base, as UNFICYP's share is yet to be determined.

14. No trust fund has been established in support of UNFICYP.

VI. Status of reimbursement to troop-contributing countries

A. Current troop-contributing countries

15. The current troop contributors are Argentina, Austria, Canada, Finland, Hungary, Ireland, Slovakia and the United Kingdom of Great Britain and Northern Ireland.

B. Status of reimbursement

16. Full reimbursement of troop costs has been made for the period ending 31 October 2001. Troop-contributing countries are owed a total of $4.7 million for the period from 1 November 2001 to 31 January 2002.

VII. Contingent-owned equipment and self-sustainment

A. Method of reimbursement

17. Reimbursement to Governments for equipment provided to the Force had been previously based on the old reimbursement system of 10 per cent of the original cost of the equipment up to the 2001/02 period. In response to the request of the General Assembly in its resolution 54/19 of 29 October 1999, the provision for the 12-month period from 1 July 2002 to 30 June 2003 is based on estimated requirements under the wet lease arrangements, for which one memorandum of understanding with a troop-contributing country has been completed. Negotiations are currently ongoing

with two troop-contributing countries on the completion of their respective memoranda of understanding.

B. Requirements

Major equipment

18. Requirements for reimbursement of major equipment to three troop-contributing countries are estimated at $1,048,700 under the wet lease arrangements.

19. There are no requirements for self-sustainment at this stage.

VIII. Staffing requirements

A. Changes in staffing requirements

	Number of posts		
	Current staffing	*Proposed staffing requirements*	*Net change*
International staff			
Under-Secretary-General	1	1	-
Assistant Secretary-General	1	1	-
D-2	1	1	-
D-1	1	1	-
P-5	2	2	-
P-4	2	2	-
P-3	4	4	-
P-2/P-1	-	-	-
Subtotal	**12**	**12**	**-**
General Service (Principal level)	-	-	-
General Service (Other level)	3	3	-
Subtotal	**3**	**3**	**-**
Field Service	29	29	-
Security Service	-	-	-
Subtotal	**29**	**29**	**-**
Total, international staff	**44**	**44**	**-**
Local staff	147	105	(42)
National officers	-	-	-
United Nations Volunteers	-	-	-
Subtotal	**147**	**105**	**(42)**
Total	**191**	**149**	**(42)**

20. Proposed changes to the staffing requirements shown in the table above reflect a net decrease of 42 local posts, arising from the abolition of 43 local posts, which is the result of the outsourcing of catering services in Sectors 1 and 4. The reduction is offset by the proposed establishment of one new local post for a Contracts Management Assistant in the Office of the Chief Administrative Officer. In addition, it is proposed that two Field Service posts be redeployed from the General Services Section to the Office of the Chief Administrative Officer (1 post) and the Support Services Section (1 post). The detailed breakdown by office is shown in section B below.

B. Current and proposed staffing

	Professional category and above									General Service and related categories								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/P-1*	***Total***	*Field Service*	*Principal level*	*Other level*	*Security Service*	***Total***	*Local staff*	*National Officers*	*United Nations Volunteers*	***Grand total***
Office of the Special Representative of the Secretary-General																		
Current	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Proposed	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Office of the Chief of Mission																		
Current	-	1	-	1	1	-	-	-	3	-	-	3	-	3	1	-	-	7
Proposed	-	1	-	1	1	-	-	-	3	-	-	3	-	3	1	-	-	7
Civil Affairs Branch																		
Current	-	-	-	-	-	1	1	-	2	-	-	-	-	-	5	-	-	7
Proposed	-	-	-	-	-	1	1	-	2	-	-	-	-	-	5	-	-	7
Office of the Force Commander																		
Current	-	-	1	-	-	-	-	-	1	1	-	-	-	1	-	-	-	2
Proposed	-	-	1	-	-	-	-	-	1	1	-	-	-	1	-	-	-	2
Civilian Police																		
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	2
Division of Administration																		
Current	-	-	-	-	1	1	3	-	5	28	-	-	-	28	139	-	-	172
Proposed	-	-	-	-	1	1	3	-	5	28	-	-	-	28	97	-	-	130
Total																		
Current	1	1	1	1	2	2	4	-	12	29	-	3	-	32	147	-	-	191
Proposed	1	1	1	1	2	2	4	-	12	29	-	3	-	32	105	-	-	149

IX. Objective setting

21. The General Assembly, in its resolution 55/220 C of 14 June 2001 on the Board of Auditors, requested the Secretary-General to ensure the use of objective-setting by the administrations of peacekeeping missions and also to ensure that the development and attainment of such objectives were reported on to the General Assembly through the financial performance reports of the missions. In this connection, the objectives set by UNFICYP for the period from 1 July 2002 to 30 June 2003 are as follows:

Objective 1: To improve the living conditions of and support to contingent personnel.

Expected accomplishment	*Indicators of achievement*	*Output*
Acceptable standards of accommodation for contingent personnel.	Positive feedback from military and civilian personnel through regular meetings and visits.	New prefabricated accommodation units and other equipment.
Up-to-date data-processing, observation, medical, accommodation and refrigeration equipment and elimination of obsolete and potentially hazardous equipment.		New data-processing, observation, medical, accommodation and refrigeration equipment installed.

External factors: Changing situations in the local market for contractors.

Objective 2: To upgrade and expand the Force's communications and information technology network.

Expected accomplishment	*Indicators of achievement*	*Output*
Enhancement of the existing network to improve reliability, performance and expansion of real-time reporting and information-sharing to remote operational units.	Implementation of 1GB operational speed. All remaining 19 remote units connected to the network.	Upgraded hardware and software systems installed.

External factors: Changing situations in the local market for related contractors.

Annex I

Cost estimates for the period from 1 July 2002 to 30 June 2003

A. Summary statement

(Thousands of United States dollars)

Category of apportionment	(1) 1 July 2000 to 30 June 2001 Expenditures[a]	(2) 1 July 2001 to 30 June 2002 Apportionment[a,c]	(3) 1 July 2002 to 30 June 2003 Total estimates	(4) 1 July 2002 to 30 June 2003 Non-recurrent estimates
I. Military personnel				
1. Military observers	-	-	-	-
2. Military contingents	20 973.3	21 277.1	21 905.4	-
3. Other requirements pertaining to military personnel				
(a) Contingent-owned equipment	976.9	1 008.7	1 048.7	-
(b) Self-sustainment	-	-	-	-
(c) Death and disability compensation	200.0	200.0	200.0	-
Subtotal, line 3	**1 176.9**	**1 208.7**	**1 248.7**	**-**
Total, category I	**22 150.2**	**22 485.8**	**23 154.1**	**-**
II. Civilian personnel				
1. Civilian police	213.6	240.6	201.3	-
2. International and local staff	8 104.8	8 284.8	8 007.4	-
3. United Nations Volunteers	-	-	-	-
4. Government-provided personnel	-	-	-	-
5. Civilian electoral observers	-	-	-	-
Total, category II	**8 318.4**	**8 525.4**	**8 208.7**	**-**
III. Operational requirements				
1. Premises/accommodations	1 384.3	1 498.3	1 928.7	596.5
2. Infrastructure repairs	171.5	120.0	170.0	170.0
3. Transport operations	1 491.5	1 439.8	1 872.1	300.0
4. Air operations	1 271.5	1 203.9	1 433.4	100.0
5. Naval operations	-	-	-	-
6. Communications	549.4	830.9	815.8	291.2
7. Other equipment	976.3	1 112.8	1 572.3	1 447.7
8. Supplies and services	2 019.3	2 198.8	2 749.2	-
9. Air and surface freight				
(a) Transport of contingent-owned equipment	-	-	-	-
(b) Commercial freight and cartage	23.5	20.0	25.0	-
Subtotal, line 9	**23.5**	**20.0**	**25.0**	**-**
Total, category III	**7 887.2**	**8 424.5**	**10 566.5**	**2 905.4**

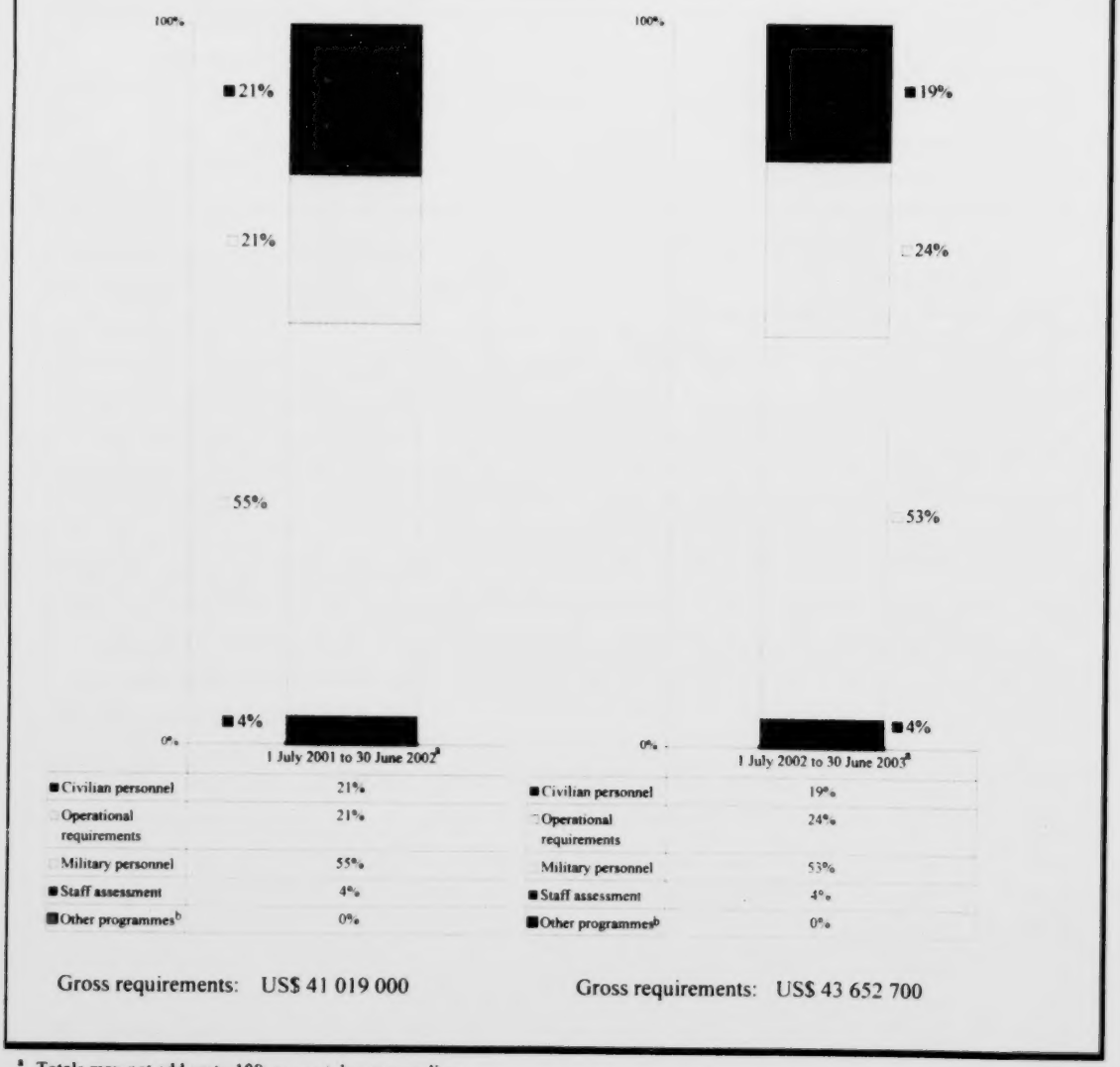
Category of apportionments	(1) 1 July 2000 to 30 June 2001 Expenditures[a]	(2) 1 July 2001 to 30 June 2002 Apportionment[b,c]	(3) 1 July 2002 to 30 June 2003 Total estimates	(4) 1 July 2002 to 30 June 2003 Non-recurrent estimates
IV. Other programmes				
1. Election-related supplies and services	-	-	-	-
2. Public information programmes	4.8	4.8	4.8	-
3. Training programmes	55.3	51.5	82.4	-
4. Mine-clearing programmes	-	-	-	-
5. Assistance for disarmament and demobilization	-	-	-	-
Total, category IV	**60.1**	**56.3**	**87.2**	**-**
V. United Nations Logistics Base at Brindisi	-	-	-	-
VI. Support account for peacekeeping operations	-	-	-	-
VII. Staff assessment	**1 562.3**	**1 527.0**	**1 636.2**	**-**
Gross requirements, categories I-VII	39 978.3	41 019.0	43 652.7	2 905.4
VIII. Income from staff assessment	**(1 562.3)**	**(1 527.0)**	**(1 636.2)**	**-**
Net requirements, categories I-VIII	38 416.0	39 492.0	42 016.5	2 905.4
IX. Voluntary contributions in kind (budgeted)	-	**1 376.1**	**1 321.2**	**-**
X. Voluntary contributions in kind (non-budgeted)	-	-	-	-
Total	**39 978.3**	**42 395.1**	**44 973.9**	**2 905.4**

[a] As contained in annex I of the performance report (A/56/782). Excludes $2,060,180 gross ($1,743,344 net) for the support account for peacekeeping operations and $322,085 gross ($286,584 net) for the financing of the United Nations Logistics Base at Brindisi, Italy.

[b] Based on the appropriation provided by the General Assembly in its resolution 55/266.

[c] Exclusive of $1,240,621 gross ($1,088,767 net) appropriated for the support account for peacekeeping operations and $129,599 gross ($116,379 net) for the financing of the United Nations Logistics Base at Brindisi.

B. Distribution of gross requirements by major cost component



[a] Totals may not add up to 100 per cent due to rounding.

[b] Other programmes represent less than 1 per cent of total resources.

C. Supplementary information

1. The authorized strength of UNFICYP comprises 1,230 contingent personnel and 35 civilian police observers, supported by a civilian establishment of 44 international and 105 local staff. Requirements for contingent personnel take into account the reconfiguration of infantry and support personnel and the revised rates of reimbursement for troop costs approved by the General Assembly in its resolution 55/274 of 14 June 2001. Requirements for civilian police observers reflect the reduction in the mission subsistence allowance rate from $15 to $12 per person per day effective 1 March 2002.

2. International staff salaries are based on New York standard salary costs, while local staff salaries are based on the prevailing salary scale for Nicosia. Based on mission experience, international staff costs reflect the application of a 4 per cent vacancy factor, while no vacancy rate has been applied in the calculation of local staff salaries and related costs.

3. Operational costs are based on current contracts for logistical support and take into account recent mission experience. The estimates for non-recurrent items, such as vehicles, communication equipment and other equipment are based on standard costs, unless otherwise indicated.

Military personnel

Apportionment: $22,485,800; estimate: $23,154,100; variance: $668,300

4. The estimate under this heading provides for military contingents ($21,905,400), contingent-owned equipment ($1,048,700) and death and disability compensation ($200,000).

Military contingents

5. The cost estimates take into account the reconfiguration of the total authorized strength of 1,230 personnel, in light of the change in the strength of the support unit that was recently deployed. The provision is based on the deployment of 1,137 infantry and 93 support personnel.

6. The estimated requirements reflect an increase of 3 per cent over the provision in the 2001/02 period, which is mainly attributable to the revised rates of reimbursement for basic pay, specialists' allowance and clothing and equipment allowance approved by the General Assembly in its resolution 55/274. Related provision for rations, welfare and daily allowance are provided in detail in annex II.A.

Other requirements pertaining to military personnel

7. The cost estimate provides for projected requirements for reimbursement for contingent-owned equipment to three troop-contributing countries under the wet lease arrangements and reflects a 4 per cent increase over the provision in the 2001/02 period, which was based on the old system of reimbursement. One memorandum of understanding has been completed and negotiations are currently ongoing with two troop-contributing countries for the completion of their respective memoranda of understanding. In light of the current status of unliquidated

obligations for death and disability compensation, the estimates for the 2001/02 and 2002/03 periods have been reduced by some 60 per cent from the full requirement for the average number of military and civilian police personnel.

Civilian personnel

Apportionment: $8,525,400; estimate: $8,208,700; variance: ($316,700)

8. The estimate under this heading provides for civilian police observers ($201,300) and international and local staff ($8,007,400).

International and local staff

9. The cost estimates for international staff are based on New York standard salary costs for 44 staff and take into account a 4 per cent vacancy factor. Salaries for 105 local posts have been calculated using the prevailing salary scale applicable to Nicosia. In light of the reduction in the number of local posts, it is anticipated that the remaining 105 local posts will be fully encumbered during the period. Consequently, no vacancy factor has been applied for local staff salaries and related costs. The provision reflects a 3.7 per cent decrease from that of the 2001/02 period due to the abolition of 43 local posts, which was offset by the proposed establishment of 1 new local post, as explained in section VIII.A of the present report.

10. The estimate for other travel costs reflects an increase of $14,200 compared with the 2001/02 period, primarily attributable to projected requirements for the travel of several 3-person teams from the United Nations Logistics Base at Brindisi, Italy, to the mission area for the implementation of the field expendable supply system (FESS), Mercury, contingent-owned equipment/memorandum of understanding/verification, MOVCON, Galaxy and E-STARS projects.

Operational requirements

Apportionment: $8,424,500; estimate: $10,566,500; variance: $2,142,000

11. The estimate under this heading provides for requirements for: premises/accommodation ($1,928,700); infrastructure repairs ($170,000); transport operations ($1,872,100); air operations ($1,433,400); communications ($815,800); other equipment ($1,572,300); supplies and services ($2,749,200); and air and surface freight ($25,000).

12. The provision includes $2,905,400 in non-recurrent requirements under premises/accommodation ($596,500), infrastructure repairs ($170,000), transport operations ($300,000), air operations ($100,000), communications ($291,200) and other equipment ($1,447,700). Detailed information on non-recurrent requirements is provided in annex II.C.

13. The estimate reflects a 25.4 per cent increase compared with the provision for the 2001/02 period, due to additional requirements for all categories of logistical support, with the exception of communications.

Premises/accommodation

14. The cost estimate takes into account requirements for the implementation of the first phase of a 4-year plan to upgrade troop accommodation throughout the mission to ensure acceptable standards of accommodation for contingent personnel. Concomitantly, the budget reflects higher related requirements for alternation/renovations of premises, maintenance supplies, maintenance services and construction/prefabricated buildings.

15. The provision for utilities reflects higher projected requirements for electricity and generator fuel, which are offset in part by lower requirements for water. The provision under this heading reflects a 29 per cent increase over the 2001/02 period. Detailed information on requirements under this heading are shown in annexes II.A and II.C.

Infrastructure repairs

16. The estimate under this heading reflects a 42 per cent increase over the 2001/02 period, which is attributable to the repair of the drainage and culverts of the United Nations patrol track in the buffer zone, to mitigate the damage caused by flooding particularly in the mountain passes of sector 1. Requirements under this heading also provide for the continued maintenance of the aforementioned patrol track in the buffer zone.

Transport operations

17. The proposed vehicle establishment of UNFICYP for the period under review will comprise 75 United Nations-owned vehicles (54 vehicles and 21 trailers), 40 contingent-owned vehicles (25 all-purpose vehicles, 9 combat vehicles and 6 trailers) and 253 rented vehicles. The establishment reflects the receipt of additional engineering vehicles from the United Nations Logistics Base, the rental of additional vehicles to replace the withdrawal of 27 contingent-owned vehicles as well as the rental of 7 additional vehicles for the support unit and mission headquarters.

18. The estimate under this heading reflects a 30 per cent increase compared with the provision for the 2001/02 period and is primarily attributable to the rental of additional vehicles to replace 27 contingent-owned vehicles that have been withdrawn as well as additional vehicles for the military support unit and mission headquarters. Consequently, related recurrent requirements for transport operations are also projected to be higher during the period under review.

19. The estimate includes $300,000 in non-recurrent requirements for the purchase of 21 replacement vehicles and 22 items of workshop equipment. The detailed breakdown of vehicle requirements is shown in annexes II.A and II.C.

Air operations

20. UNFICYP will maintain a fleet of 2 helicopters, comprising one Hughes H-500 and one Bell 212. The cost estimate reflects a 19 per cent increase compared with the provision for the 2001/02 period and is attributable to: (a) the increase in the number of flight hours from 540 to 594 per helicopter; (b) the increase in fuel cost from $0.17 to $0.26 per litre; and (c) projected requirements for positioning/depositioning costs of the helicopters during the period under review. Detailed information on recurrent requirements is provided in annex II.A.

Communications

21. The provision under this heading reflects a 2 per cent decrease over the provision in the 2001/02 period and includes $291,200 in non-recurrent requirements for the replacement of obsolete/damaged communications equipment, as well as the replacement of and additional requirements for workshop equipment.

22. The reduced requirements under this heading are primarily due to slightly lower requirements under spare parts and supplies and commercial communications, which were partly offset by higher requirements for communications equipment for the enhancement of the mission's existing communications infrastructure and the expansion of data service to all operational units. Estimated requirements for spare parts and supplies and commercial communications take into account recent expenditure patterns. Detailed information on requirements for communications is provided in annexes II.A and II.C.

Other equipment

23. The cost estimate includes $1,447,700 in non-recurrent requirements, relating to the replacement of obsolete/damaged equipment as well as additional related requirements, as provided in detail in annex II.C.

24. The estimate reflects a 41 per cent increase compared with the provision for the 2001/02 period and is ascribed to additional requirements for data-processing equipment, petrol tank and metering equipment, medical and dental equipment, miscellaneous equipment and water purification equipment, which are offset in part by lower projected requirements for office furniture, generators, observation equipment, accommodation equipment and refrigeration equipment. The increase in requirements for spare parts, repairs and maintenance take into account recent mission experience.

25. The estimates take into account the continuation of the Force's replacement programme covering 25 per cent of its observation equipment, which is essential to improving the mission's capability in the buffer zone on a 24-hour basis, as well as the replacement of 20 per cent of the mission's obsolete/damaged accommodation equipment and 10 per cent of the refrigeration equipment to reduce maintenance costs.

26. The provision for petrol tank plus metering equipment relates to the purchase of fuel tanks for 18 observation posts in the buffer zone in order to provide them with their own generator facilities. In addition, provision is made for the purchase of an aviation fuel pumping system for the airfield in the United Nations Protected Area.

Supplies and services

27. The cost estimate for miscellaneous services reflects a 34 per cent increase over the provision in the 2001/02 period and is primarily attributable to additional requirements for catering services for Sectors 1 and 4. Higher projected requirements under data-processing services relate to the provision of global support control licenses, support and maintenance of new software systems, including the financial management system, (FMS), the Mercury, Galaxy and E-STARS programmes and the wide area network (WAN). The increase in the estimate for

medical treatment and services takes into account recent mission experience. Detailed information on miscellaneous services is provided in annex II.A.

28. The cost estimate for miscellaneous supplies reflects a 12 per cent decrease compared with the provision for the 2001/02 period. The decrease is based on the implementation of open-ended contracts effective May 2001 and takes into account recent mission experience.

Air and surface freight

29. The cost estimate reflects a 25 per cent increase over the provision for the 2001/02 period and is based on recent expenditure patterns.

Other programmes

Apportionment: $56,300; estimate: $87,200; variance: $30,900

30. The estimate under this heading provides for public information programmes ($4,800) and training programmes ($82,400).

Public information programmes

31. The cost estimate provides for the continued production of public information materials, including leaflets, pamphlets, posters, folders, wall charts and other items, to provide information to the public on UNFICYP's mandate and activities.

Training programmes

32. The cost estimate reflects a 60 per cent increase compared with the provision for the 2001/02 period and is attributable to the projected requirements for the training and upgrade of skills of 63 UNFICYP staff in personnel administration, communications and information technology, procurement, finance and the field assets control system (FACS).

Staff assessment

Apportionment: $1,527,000; estimate: $1,636,200; variance: $109,200

33. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations. Staff assessment takes into account a 4 per cent vacancy rate in respect of international staff only.

Annex II

Cost estimates for the period from 1 July 2002 to 30 June 2003: analysis

A. Standard and mission-specific costs

Description	Previous estimate	Average strength	Proposed estimate: Standard cost	Proposed estimate: Unit or daily cost	Proposed estimate: Monthly cost	Proposed estimate: Annual cost	Explanation
			(United States dollars)				
1. Mission subsistence allowance							
(a) First 30 days	102		*	-			Abolished effective 3 January 2002
(b) After 30 days	82		*	-			
Civilian police	15		*	12			Rate effective 1 March 2002
2. Travel							
Civilian police	2 100		*	1 900			Reduced fares for incoming personnel to be arranged by Mission
Contingent	425		400	425			Average cost based on mission experience
3. Military personnel							
Infantry	1 153	1 137					Reduction to take into account change in the strength of of the support unit
Logistics support	77	93					Change in strength of the support unit which was recently deployed
4. Troop reimbursement							
(a) Pay and allowance	988		1 028		1 028		Rate effective 1 January 2002 as per resolution 55/274
(b) Specialist allowance	291		303		303		Idem
Infantry	10%			10%			Payable for 10 per cent of unit
Logistics support	25%			25%			Payable for 25 per cent of unit
5. Clothing and personal equipment allowance							
Military contingents	70		73		73		Rate effective 1 January 2002 as per resolution 55/274
Civilian police	200		200			200	
6. Welfare							
Recreational leave	10 50		10 50	10 50			Payable for up to seven days for every six-month period of service
Recreational equipment services	8		8		8		Payable to 1,230 military personnel
7. Rations							
Bulk rations	4 80			4 80			Based on current contract rates, reduction of 25 per cent for civilian police rations and 5 per cent non-utilization factor
8. Daily allowance	1 28		1 28	1 28			
9. Contingent-owned equipment							
Major equipment	1 008 700		*			1 048 700	Based on wet lease arrangements
10. Death and disability compensation	16 667		40 000		16 667		Based on mission experience
11. Civilian personnel							
Civilian police	35	35					
International staff	44	44					
Local staff	147	105					Reduced staff as a result of outsourcing of catering services in Sectors 1 and 4
12. Local staff							
Net salary	1 546				2 086		Based on current salary scale at step 9 of each category
Common staff costs	559				542		Based on mission experience
Staff assessment	393				550		Based on current salary scale
13. General temporary assistance	50 000					50 000	Based on mission experience
14. Other travel			*				
Headquarters to mission area	47 600					35 700	Based on mission experience
Chief of Mission/Senior Adviser to the Secretary-General	50 100					49 700	Idem
Force Commander	4 600					2 900	Idem
Within-Mission travel	19 600					13 500	Idem
Office of Internal Oversight Services	11 500					11 400	

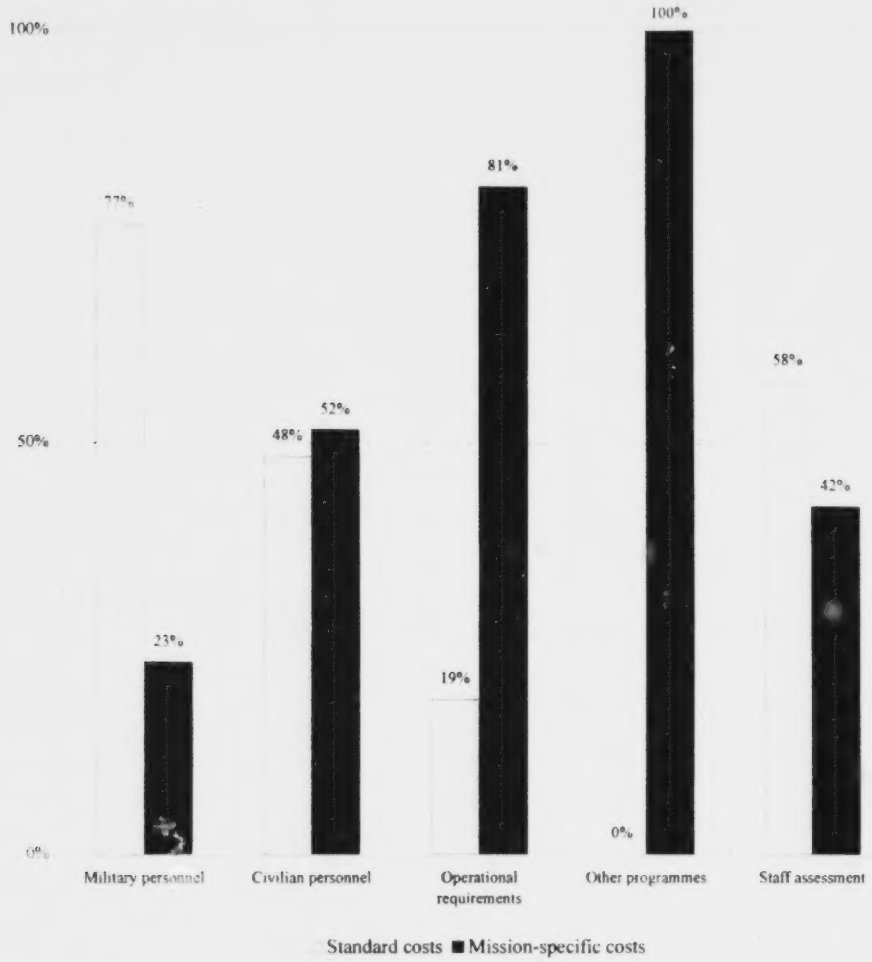
Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost (United States dollars)	Explanation
Aviation Specialist	4 700					4 400	
Chief Administrative Officer/	10 900					12 400	
Chief Finance Officer							
Opener seminar	-					1 700	
Implementation visits/support	-					11 900	For FLSS, Mercury, Galaxy, E-STARS and other projects
19. Maintenance supplies							
Materials for self-help projects	21 000					28 000	Additional requirements for refurbishment of premises
16. Maintenance services							
Grounds maintenance at Brush-retained site	11 042				8 208		Based on mission experience
17. Utilities							
Electricity	60 433			*	65 833		Based on current rates
Water	12 000			*	10 017		Based on mission experience
Gas, coal, generator fuel	22 967			*	24 625		Based on current rates
18. Vehicles							
(a) United Nations-owned							
Civilian pattern	47	54					Increase in engineering equipment received from the United Nations Logistics Base for maintenance of patrol track, plus an ambulance for Sector 2 and truck
Trailers	21	21					
(b) Contingent-owned							
All types	52	25					Withdrawal of 27 contingent-owned vehicles
Combat vehicles	9	9					
Trailers	11	6					
(c) Rented	219	253					Replacement of 27 contingent-owned vehicles withdrawn plus additional 7 vehicles to support military support units
19. Rental of vehicles	240				276		Based on current rental rates
20. Spare parts and maintenance of vehicles							
(a) United Nations-owned							
Civilian pattern	123		110/550		178		Estimated monthly cost per vehicle. Increase in maintenance costs
Trailers	123		80		178		Idem
(b) Leased	55				33		Reduction in accident repairs due to implementation of full third party insurance coverage for hired vehicles in April 2001
21. Petrol, oil and lubricants							Based on current contract rates
Petrol							
South of buffer zone	0.98			* -0.40			Idem
North of buffer zone	1.01			* 1.96			
Diesel							
South of buffer zone	0.20			* 0.22			Idem
North of buffer zone	0.97			* 0.98			Idem
22. Vehicle insurance							
Civilian-pattern	182				1 009		Includes additional insurance for UNPICVP vehicles in the northern
Military pattern	182			-	244		part of the island
Engineering pattern				*	236		Idem
Trailers				*	100		Idem
Rented vehicles				*	1 150		Includes insurance for hired vehicles in the northern part only
23. Helicopters (number)							
Hughes H-500	1	1					
Bell 212	1	1					
24. Monthly flying hours							
Hughes H-500	45	49.5		*			Increase in flight hours in accordance with current letters of assist
Bell 212	45	49.5		*			Increase in flight hours in accordance with current letters of assist
25. Helicopter rental, block hours							
Hughes H-500	38 749			*	42 620		Increase in number of flight hours
Bell 212	54 000			*	99 400		Idem

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost (United States dollars)	Explanation
26. Helicopter fuel (each)							
Hughes H-500	8 262		*			14 672	Increase in number of flight hours and increase in fuel cost from $0.17 to $0.26 per litre
Bell 212	34 884		*			46 641	Idem
27. Helicopter insurance (each)							
Hughes H-500	1 996		*		1 996		Based on current rates under the master aviation liability insurance
Bell 212	1 996		*		1 996		
28. Communications spare parts and supplies	15 142				15 000		Based on mission experience
29. Commercial communications							
Transponder	10 700		*		10 750		
Telephone (including facsimile charges)	11 334		*		13 500		Based on mission experience
Telex, facsimile	250		*		-		
Postage and pouch	1 667		*		1 667		
Underground network	4 167		*		-		
Cellular phones and pagers	667		*		667		
"Right to use" fee for leased lines	-				167		New requirement
Internet provider subscription	-				800		Idem
Leased line charges	667		*		667		
30. Other equipment spare parts, repairs and maintenance	10 167		*		10 383		Based on mission experience
31. External audit	45 500		*			41 000	Based on projected requirements of the Board of Auditors
32. Contractual services			*				
Military laundry/dry cleaning	12 492				13 750		Based on current rates
Military haircutting	4 667				4 167		Idem
Cleaning includes conservancy, chimney cleaning and cleaning of catering areas	16 375				14 083		Idem
Tailoring	833				500		Based on mission experience
Grounds maintenance at United Nations airfield	583				333		Idem
Grounds maintenance at United Nations Protected Area	6 508				2 404		Based on current rates
Cleaning of roads in United Nations Protected Area and car park at Sector 2	-				317		New contracts
Catering	55 667				101 883		Includes new contracts for catering services at Sectors 1 and 4
Janitorial services	25 150				24 067		Based on current rates
Contract for unskilled labour for moving of furniture, etc.	-				1 692		New contract
Maintenance of uninterruptible power supply	242				242		Based on current rates
Other contractual services includes maintenance of photocopiers, Makarios cache alarm system, pagers, franking machines, fire extinguishers	1 067				1 150		Based on current rates
33. Data-processing services			*				
Desktop software - Microsoft	23 800					27 500	Rates in accordance with current guidelines
SUN system	3 725					3 800	Idem
ProGen system	2 575					2 600	
Reality system	1 500					-	
Lotus Notes	13 100					34 400	Increase in licensing fees and number of users
Internet Newsfeed	3 000					3 000	
Cisco 3000 series (6)	3 000					3 000	
Cisco (WAN) service support	5 000					5 000	
Ericsson PABX service support	5 000					5 000	

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost (United States dollars)	Monthly cost (United States dollars)	Annual cost (United States dollars)	Explanation
Softtech Ringmaster 2000	500					500	
Support and maintenance							New requirements for implementation of new systems
FMLS	-					11 000	
FMS, Mercury, Galaxy, etc	-					11 000	
Security, disaster recovery, storage and backup of WAN	-					34 400	
34. Medical treatment and services	8 333		[a]		10 000		Based on recent mission experience
35. Claims and adjustments	1 250		[a]		1 250		
36. Official hospitality	4 200		[a]			5 000	Based on projected requirements
37. Miscellaneous other services			[a]				
Bank charges	558				558		
Bi-community activities	2 500				2 500		
Advertising in local press	1 667				2 083		Based on mission experience
Other miscellaneous services	1 120				900		Idem
38. Stationery and office supplies	12 770		[a]		9 558		Reduced requirement due to implementation of open-ended contracts
39. Medical supplies	6 417		[a]		5 417		Reduced requirement due to implementation of open-ended contracts
40. Sanitation and cleaning materials	3 115		[a]		1 500		Reduced requirement due to outsourcing of services
41. Subscriptions	1 992		[a]		2 008		Based on mission experience
42. Uniform, flags and decals	3 200				6 058		In accordance with current guidelines
43. Field defence stores	2 833		[a]		2 508		Based on mission experience
44. Quartermaster and general stores	4 658		[a]		3 667		Reduced requirements due to implementation of open-ended contracts
45. Commercial freight	1 667		[a]		2 083		Based on mission experience
46. Public information programmes							
Materials and supplies	400		[a]		400		
47. Training							
Miscellaneous services	4 292		[a]		6 867		Based on projected requirements

[a] No standard cost exists for this item.

B. Distribution of resources by budgetary parameters: standard and mission-specific costs



C. Non-recurrent requirements

(Thousands of United States dollars, unless otherwise indicated)

		(1) Current inventory as at 30 June 2001[a]	(2) 2001/2002 proposed purchases[b]	(3) Proposed units: Replacement	(4) Proposed units: Additional	(5) = (3)+(4) Total number of units	(6) Unit cost	(7) = (5)x(6) Total cost
Operational requirements								
1. Premises and accommodation								
(a)	Alteration and renovation of premises							-
	Improvements/upgrading of Force shelters							20.0
	Minor alterations/renovations at Sectors 1, 2 and 4, Force Military Police Unit							25.0
	Maintenance/repairs to office blocks in the United Nations Protected Area							15.0
	Major kitchen refurbishment at International Cafeteria, United Nations Protected Area							50.0
	Electrical infrastructure at Camps Roca and General Stefanik							100.0
	Lighting in sensitive areas, opening up of unmanned observation points, etc.							4.0
	Subtotal							**214.0**
(b)	Construction/prefabricated buildings							
	Prefabricated buildings		138		45	45	8.5	382.5
	Subtotal							**382.5**
	Total, line 1							**596.5**
2. Infrastructure repairs								
	Upgrading of roads							120.0
	Upgrading of bridges							50.0
	Total, line 2							**170.0**
3. Transport operations								
(a)	Purchase of vehicles							
	Truck, mobile/recovery workshop, 4x4	-		1		1	**70.0**	70.0
	Truck, recovery, 4x4	2						
	Truck, aviation fuel, 4x4	1		1		1	**130.0**	130.0
	Truck, cargo, 4x2	5		1		1	**55.0**	55.0
	Truck, water, 4x4	2	2					
	Bicycles, mountain type	36		18		18	**0.3**	4.5
	Subtotal	46	2	21	-	21		259.5
	Freight at 15 per cent except for cargo truck and bicycles which will be procured locally							30.0
	Subtotal							289.5
	Provided through surplus stock							-
	Subtotal, line 3 (a)							**289.5**
(b)	Workshop equipment							
	Battery drills, 12 volts and drill bits	12		6		6	**0.3**	1.9
	Carpenters tools (jig saw)	5		1		1	**0.2**	0.2
	Carpenters tools (router)	3		2		2	**0.2**	0.3
	Spanner and screwdrive socket sets for heating, ventilating, air conditioning	2		2		2	**0.8**	1.5
	Hole handsaw kits	2		2		2	**0.4**	0.8
	Vehicle electrician tool kit	1		1		1	**1.0**	1.0
	Heavy duty battery charger	1	1	1		1	**0.5**	0.5
	Electricians tool cases	1			2	2	**0.8**	1.6
	Rotary hammer and drill bits	10			1	1	**0.8**	0.8
	Generator mechanics tool kits with 5-tray steel box	1			2	2	**0.5**	1.0
	Floor jack, hydraulic, 10 ton	1			2	2	**0.4**	0.8
	Floor jack, hydraulic, 5 ton	1	1	-				
	Welding kit gas	3	1					

		(1) Current inventory as at 30 June 2001 [a]	(2) 2001/2002 proposed purchases [b]	(3) Proposed units: Replacement	(4) Proposed units: Additional	(5) =(3)+(4) Total number of units	(6) Unit cost	(7) =(5)x(6) Total cost
	Angle grinder	6	1					
	Multi-meter, Fluke 87	1	2					
	Metal saw, circular blade	5	1					
	Subtotal	55	7	15	7	22		10.5
	Freight nil (equipment to be purchased locally)							-
	Subtotal							10.5
	Provided through surplus stock							-
	Subtotal, line 3 (b)							**10.5**
	Total, line 3							**300.0**
4. Air operations								
	Positioning/depositioning costs							100.0
	Total, line 4							**100.0**
5. Communications								
(a)	Communications equipment							
	Hand-held radios	323		30		30	0.4	12.0
	Mobile radio/Base station	491	30	30		30	0.8	24.0
	Repeater	20		3		3	2.0	6.0
	Microwave link, 1.6-1.8 Ghz	9	2	2		2	43.0	86.0
	Telephone exchange, small	22		6		6	5.0	30.0
	Telephone exchange, medium	12		1		1	50.0	50.0
	Rural telephone systems	28	1					
	Video conference applications (WAN)	-	238					
	GSM cellular telephones	172	10					
	Global positioning systems	9	8					
	Radio pagers	90	17					
	Antenna masts	2	5					
	5KVA UPS	4	2					
	Facsimile machines	86	6					
	Subtotal	**1 268**	**319**	**72**	-	**72**		**208.0**
	Freight at 15 per cent							**31.2**
	Subtotal							**239.2**
	Provided through surplus stock							-
	Subtotal, line 5 (a)							**239.2**
(b)	Workshop and test equipment							
	Spectrum analyser	4		1		1	20.0	20.0
	Bench power supply	2		2	6	8	1.5	12.0
	ISDN test instruments	1	Various					
	LAN/fibre optic test instruments	5	Various					
	Radio technicians tool kits	10	3					
	Miscellaneous workshop tools	Various	Various	Various				13.2
	Subtotal	**22**		**3**	**6**	**9**		**45.2**
	Freight at 15 per cent							**6.8**
	Subtotal							**52.0**
	Provided through surplus stock							-
	Subtotal, line 5 (b)							**52.0**
	Total, line 5							**291.2**
6. Other equipment								
(a)	Office furniture							
	Desk set, complete	328	30	80		80	0.2	17.6
	Conference table	12		10		10	0.3	3.4
	Typists chairs, rotary	359	30	80		80	0.1	4.0
	Office chairs, fixed	300	50					
	Bookcases	255	25	10		10	0.1	1.0

		(1) Current inventory as at 30 June 2001 [a]	(2) 2001/2002 proposed purchases [b]	(3) Proposed units: Replacement	(4) Proposed units: Additional	(5) =(3)+(4) Total number of units	(6) Unit cost	(7) = (5)x(6) Total cost
	Filing cabinets	210	50					
	Miscellaneous furniture	Various		Various				3.0
	Subtotal	**1 464**	**185**	**180**	-	**180**		**29.0**
	Freight nil as equipment will be purchased locally							-
	Subtotal							**29.0**
	Provided through surplus stock							-
	Subtotal, line 6 (a)							**29.0**
(b)	Office equipment							
	Photocopiers, medium volume	36	5	6		6	4.0	24.0
	Shredders, heavy duty	1	4	-		-	-	-
	Shredders, medium	22	2	5		5	0.5	2.5
	Shredders, small	16	4					
	Dictaphones	6	4					
	Laminating machines	1	2					
	Subtotal	**82**	**21**	**11**	-	**11**		**26.5**
	Freight nil as the equipment will be purchased locally							-
	Subtotal							**26.5**
	Provided through surplus stock							-
	Subtotal, line 6 (b)							**26.5**
(c)	Data processing equipment							
	File servers	12	2	2		2	17.0	34.0
	Computers, desktop	283	48	55		55	1.7	93.5
	Computers, laptop	26	2	3		3	2.4	7.2
	Scanner, colour, flatbed	17	1	2		2	1.3	2.6
	Printers, laserjet	74	25	4		4	1.2	4.8
	Printers, laserjet, heavy duty	2	2					
	Printers, inkjet, portable	2	2					
	Printers, inkjet, colour	29		16		16	0.3	4.8
	Monitors, 21"	1	2	-				
	Software, LAN antivirus upgrade					13	0.1	1.3
	Software, upgrades for workstations					275	0.08	22.0
	Fiber optic cables							8.0
	Wiring, LAN, internal	.						18.6
	UPS (400-700 VA)	248	40	50		50	0.3	15.0
	CD writer, external	1	1					
	Lan high speed hub	1	1					
	1 Gbit switch	-	1	6		6	12.0	72.0
	Digital senders			14		14	3.0	42.0
	Scanner			14		14	6.5	91.0
	E-cabinet			1		1	20.0	20.0
	Storage area network			1		1	125.0	125.0
	AutoStore			1		1	5.0	5.0
	Subtotal	**696**	**127**	**169**	-	**169**		**566.8**
	Freight at 15 per cent							**85.0**
	Subtotal							**651.8**
	Provided through surplus stock							-
	Subtotal, line 6 (c)							**651.8**
(d)	Observation equipment							
	Night observation devices	42	8	8		8	35.0	280.0
	Laser range finders	-	2	-		-	-	-
	Subtotal	**42**	**10**	**8**	-	**8**		**280.0**
	Freight for a sea container at 2 per cent							**5.6**
	Subtotal							**285.6**
	Provided through surplus stock							-
	Subtotal, line 6 (d)							**285.6**

		(1) Current inventory as at 30 June 2001 [a]	(2) 2001/2002 proposed purchases [b]	(3) Proposed units: Replacement	(4) Proposed units: Additional	(5) = (3) + (4) Proposed units: Total number of units	(6) Unit cost	(7) = (5)x(6) Total cost
(e)	**Petrol tank and metering equipment**							
	Generator fuel tanks	2	10	-	18	18	2.5	45.0
	Aviation fuel pumping system	1	-	-	1	1	15.0	15.0
	Subtotal	**3**	**10**	-	**19**	**19**		**60.0**
	Freight at 5 per cent							**9.0**
	Subtotal							**69.0**
	Provided through surplus stock							-
	Subtotal, line 6 (e)							**69.0**
(f)	**Medical and dental equipment**							
	Defibrillator	7	2	-		-	-	-
	Ventilation system, portable	4			1	1	6.3	6.3
	Electric suction pump, portable	6			6	6	1.6	9.4
	Pulsoxymeter, portable	7			3	3	0.9	2.8
	Paramedic box	2			8	8	1.3	10.0
	Laryngoscope	1		1		1	0.2	0.2
	Physiotherapy examination table	-			1	1	0.9	0.9
	Spinal board	7			2	2	0.7	1.3
	Oxygen cylinder (with trolly)	7			2	2	0.1	0.2
	Electrotherapy apparatus, portable	-			1	1	3.1	3.1
	Othoscope	5		1	-	1	0.3	0.3
	Electrocardiograms	5	2					
	Spotlights with stand, for minor surgery	1	2					
	Subtotal	**52**	**6**	**2**	**24**	**26**		34.5
	Freight (nil as equipment will be procured locally)							-
	Subtotal							**34.5**
	Provided through surplus stock							-
	Subtotal, line 6 (f)							**34.5**
(g)	**Accommodation equipment**							
	Replacement of obsolete/damaged equipment							151.5
	Catering equipment							20.0
	Subtotal							**171.5**
	Freight (nil as equipment will be procured locally)							-
	Subtotal							**171.5**
	Provided through surplus stock							-
	Subtotal, line 6 (g)							**171.5**
(h)	**Refrigeration equipment**							
	Various	267	Various	Various				61.8
	Subtotal							**61.8**
	Freight (nil as equipment will be procured locally)							-
	Subtotal							**61.8**
	Provided through surplus stock							-
	Subtotal, line 6 (h)							**61.8**
(i)	**Miscellaneous equipment**							
	Air conditioners	274	41	30	50	80	0.7	52.0
	Fire extinguishers	Various	Various	Various				15.0
	Automatic fire extinguishing systems	-			2	2	10.0	20.0
	Windsocks	52	40	40	-	40	0.1	2.0
	Garbage bins	56			50	50	0.2	11.0
	Water testing equipment, on line	-	-		1	1	6.0	6.0
	Water tank, containerised	45	1					
	Steam cleaner, 220/240	6	1					
	Steam cleaner, portable 100/1200	-	4					

		(1) Current inventory as at 30 June 2001 [a]	(2) 2001/2002 proposed purchases [b]	(3) Proposed units: Replacement	(4) Proposed units: Additional	(5) =(3)+(4) Proposed units: Total number of units	(6) Unit cost	(7) =(5)x(6) Total cost
	Strimmers	35	4					
	Video camera, digital	4	1					
	Camera, digital	19	1					
	Concrete mixer, diesel	4	1					
	Waterproof "Carry Boy" lockers	-	5					
	Subtotal	**495**	**99**	**70**	**103**	**143**		**106.0**
	Freight (nil as equipment will be procured locally)							-
	Subtotal							**106.0**
	Provided through surplus stock							-
	Subtotal, line 6 (i)							**106.0**
(j)	Water purification equipment							
	Water purification system	6	-	-	1	1	12.0	12.0
	Subtotal	**6**		-	**1**	**1**		**12.0**
	Freight (nil as equipment will be procured locally)							-
	Subtotal							**12.0**
	Provided through surplus stock							-
	Subtotal, line 6 (j)							**12.0**
	Total, line 6							**1 447.7**
	Total							**2 905.4**

[a] As contained in the mission's expenditure report as at 30 June 2001.

[b] As contained in the 2001/02 proposed budget (A/55/788).

Annex III

Support provided by the Force to United Nations and non-United Nations entities in the Mission area

Section providing support tasks performed by the Force	*Entities receiving support*
Finance	
Complete financial services, including budgeting, allotment management, accounting, reporting and performance report preparation	Committee on Mission Persons
Payment of local utility charges, office expenses and monthly payment of offshore personnel	United Nations Volunteers Offshore Unit
Full financial services for one UNOPS local personnel on UNFICYP payroll	UNOPS
Payment of monthly local telephone invoice	UNHCR
Purchase of air tickets and payment of travel advances for Cyprus nationals going abroad on WHO stipend	WHO
Civilian Personnel Section	
Processing of medical claims for retired staff	UNDP
Processing of medical claims for serving staff	UNOPS
Preparation of separation documents	UNOPS, UNHCR
Issuing of identification cards/passes and coordination of security planning	UNOPS, UNHCR, UNV
Complete personnel administration requirements	Committee on Mission Persons
Electronic Services	
Provision of PABX extensions with access via Headquarters	UNLB on INTELSAT lease, UNOPS, UNHCR
Support Services	
Transport of food, clothing, mail and medicines to enclaved personnel	International Committee of the Red Cross, Government of Cyprus
Full engineering and logistics support	Committee on Mission Persons

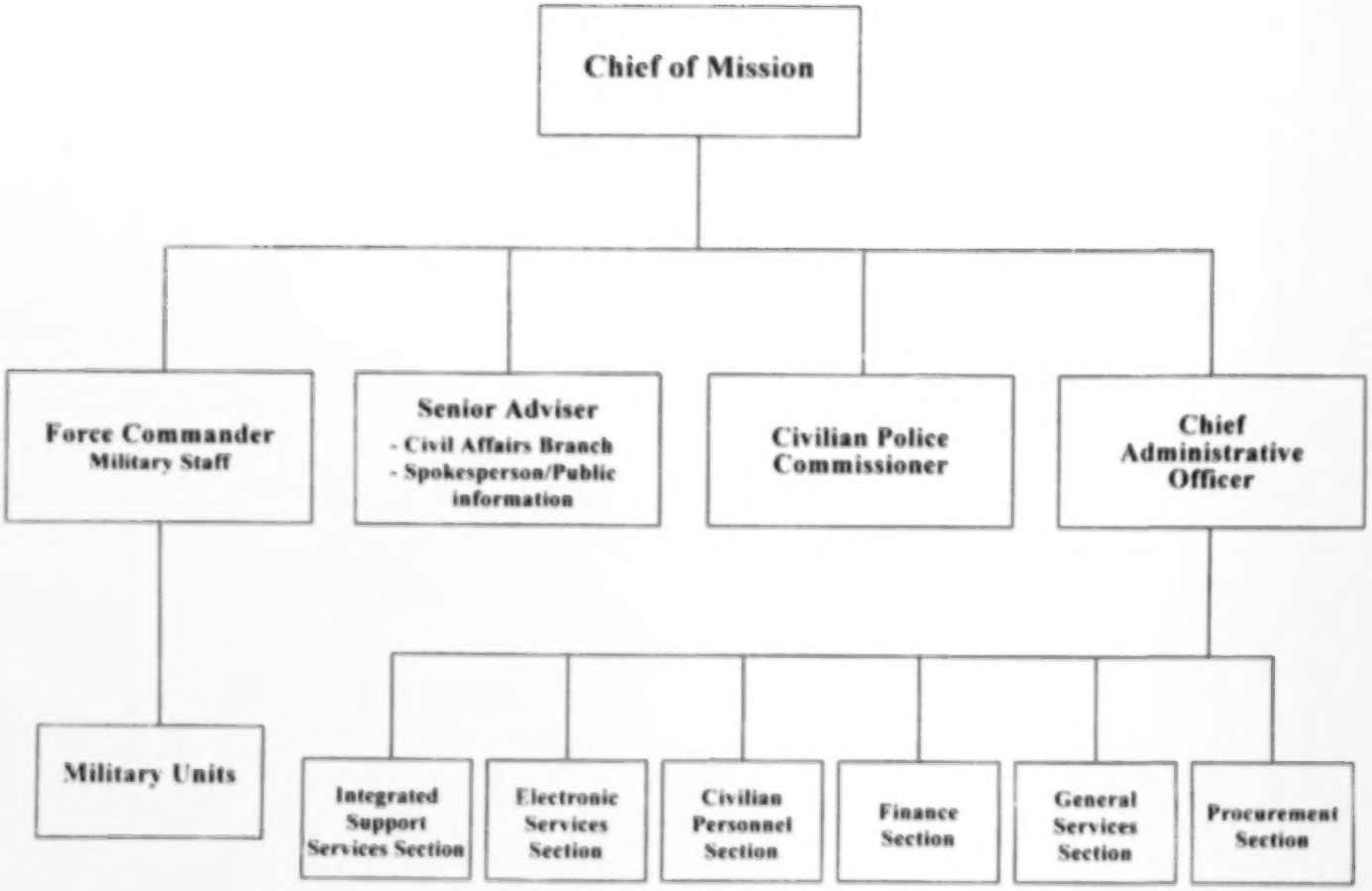
Annex IV

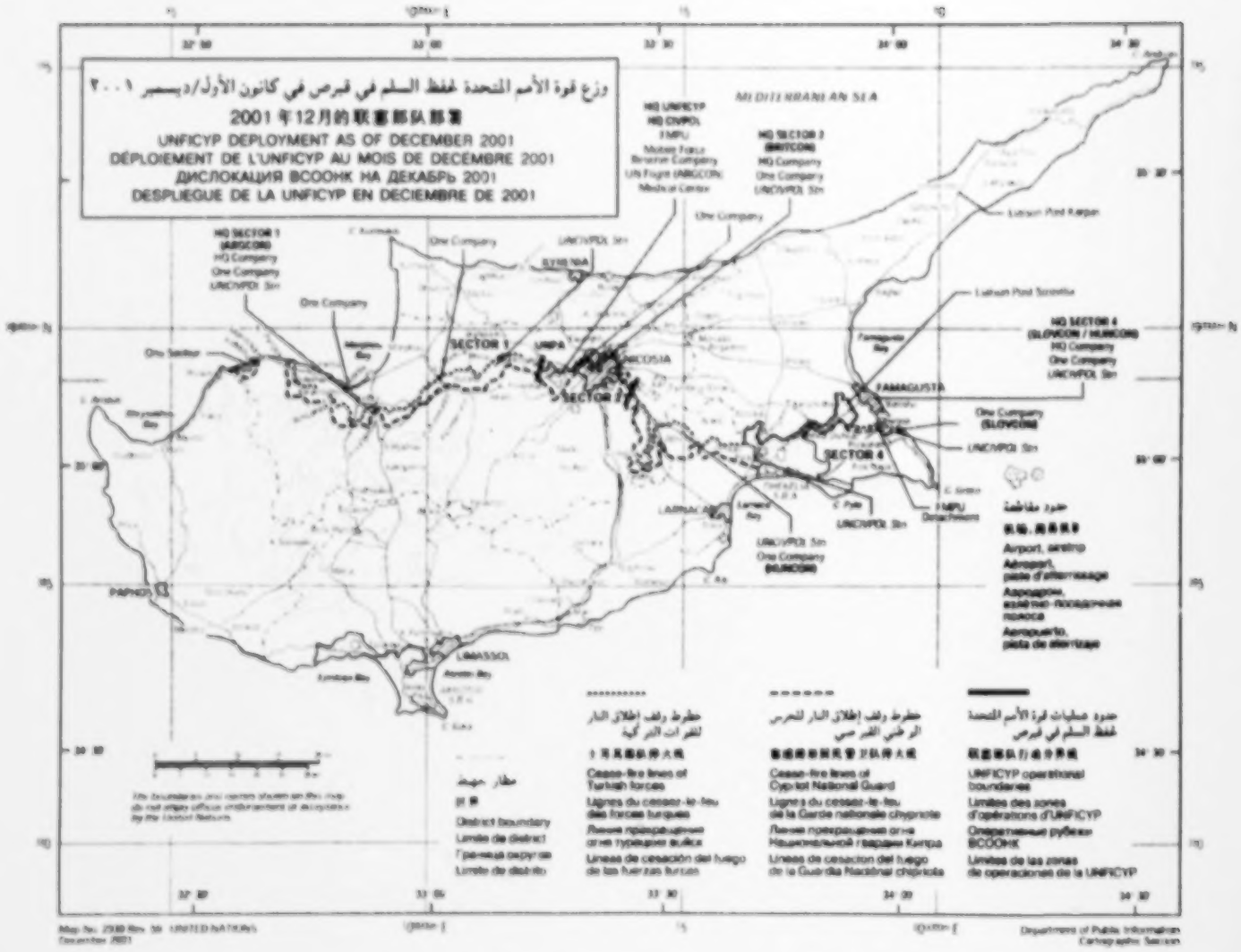
Implementation of previous recommendations of the Board of Auditors and the Office of Internal Oversight Services

Recommendation	*Implementation*
Board of Auditors (A/55/5, volume II)	
The Board recommended that the Administration reconcile all differences in inventory reports, to be based on the field assets control system and to implement measures ensuring accurate maintenance of inventory reports for disclosure of non-expendable equipment in the financial statements.	The Administration noted that the deficiencies noted were mainly associated with the implementation of the field assets control system and that the primary responsibility for maintaining the system rested with the Department of Peacekeeping Operations. Accordingly, reconciliations would be done by that Department, while the Office of Programme Planning, Budget and Accounts would ensure that inventory reports received indicated correct opening balances when compared with closing balances disclosed at the end of the preceding financial period. Furthermore, any discrepancies will be disclosed in the financial statements.

Annex V

Organization chart




وزع قوة الأمم المتحدة لحفظ السلم في قبرص في كانون الأول/ديسمبر ٢٠٠١
2001年12月的联塞部队部署
UNFICYP DEPLOYMENT AS OF DECEMBER 2001
DÉPLOIEMENT DE L'UNFICYP AU MOIS DE DECEMBRE 2001
ДИСЛОКАЦИЯ ВСООНК НА ДЕКАБРЬ 2001
DESPLIEGUE DE LA UNFICYP EN DICIEMBRE DE 2001
MEDITERRANEAN SEA
HQ UNFICYP
HQ CIVPOL
UNPU
HQ SECTOR 2
HQ SECTOR 1
HQ SECTOR 4
SECTOR 1
SECTOR 2
SECTOR 4
NICOSIA
FAMAGUSTA
PAPHOS
LIMASSOL
Airport, aérodrome
Aéroport, piste d'atterrissage
Аэродром, взлетно-посадочная полоса
Aeropuerto, pista de aterrizaje
District boundary
Limite de district
Граница округа
Límite de distrito
Cease-fire lines of Turkish forces
Lignes du cessez-le-feu des forces turques
Линия прекращения огня турецких войск
Líneas de cesación del fuego de las fuerzas turcas
Cease-fire lines of Cypriot National Guard
Lignes du cessez-le-feu de la Garde nationale chypriote
Линия прекращения огня Национальной гвардии Кипра
Líneas de cesación del fuego de la Guardia Nacional chipriota
UNFICYP operational boundaries
Limites des zones d'opérations d'UNFICYP
Оперативные рубежи ВСООНК
Límites de las zonas de operaciones de la UNFICYP